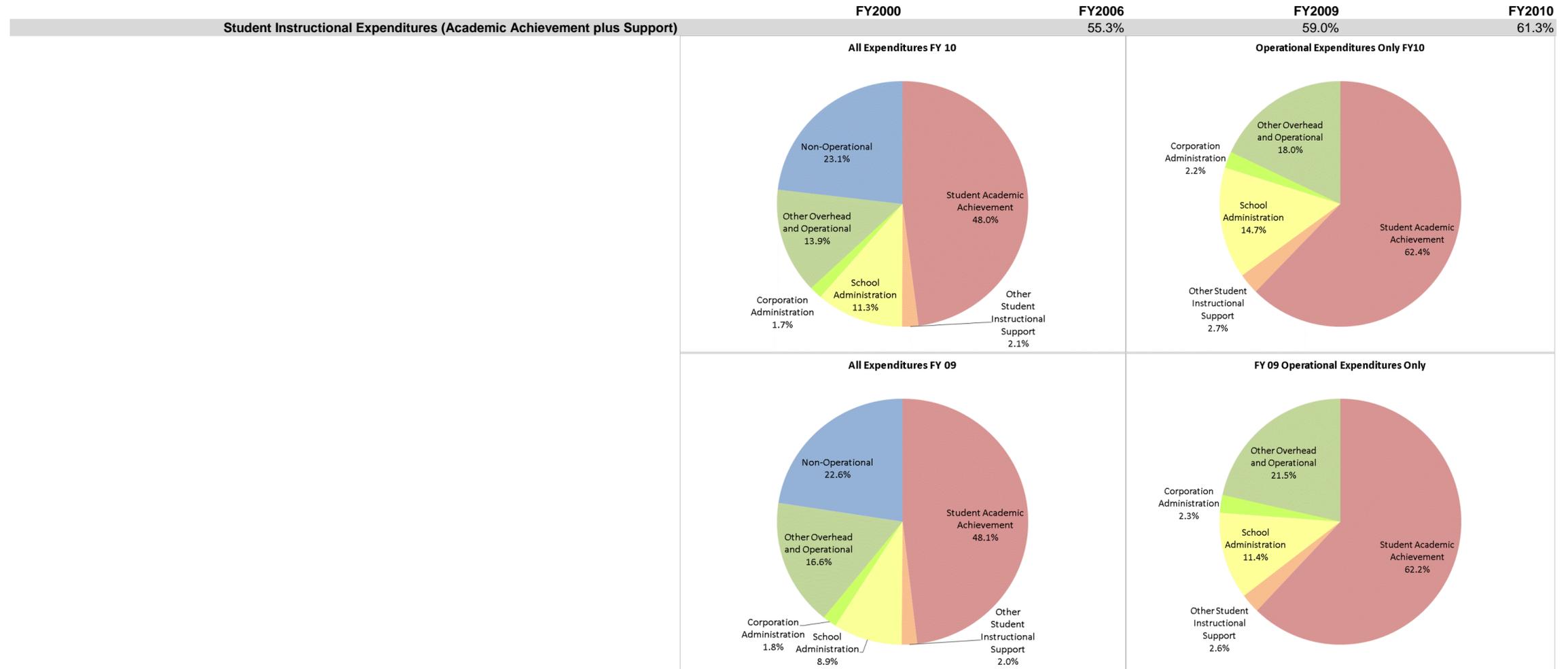


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Christel House Academy (9380)

Christel House Academy (9380)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$2,203,060	47.0%	\$2,423,302	48.1%	\$2,726,538	48.0%
Student Instructional Support	\$0		\$388,908	8.3%	\$546,076	10.8%	\$760,602	13.4%
Overhead and Operational	\$0		\$1,131,526	24.1%	\$929,410	18.5%	\$882,436	15.5%
Nonoperational	\$0		\$963,491	20.6%	\$1,135,441	22.6%	\$1,314,890	23.1%
Grand Total	\$0		\$4,686,984		\$5,034,229		\$5,684,466	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Christel House Academy (9380)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$38,493	\$0	\$0		-100%	
	11100 Regular Programs; Elementary	\$0	\$1,496,194	\$2,049,768	\$2,161,264		44%	5%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$50,373			
	12610 Learning Disability	\$0	\$171,628	\$206,767	\$264,005		54%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,199	\$23,145	\$76,373		> 500%	230%
	22220 Library/Media Services; School Library	\$0	\$61,810	\$65,991	\$67,267		9%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,778	\$77,631	\$107,255		129%	38%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$83,476	\$0	\$0			
Student Academic Achievement Total		\$0	\$1,905,577	\$2,423,302	\$2,726,538		43%	13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$100,132	\$119,959			20%
	24100 Office of The Principal	\$0	\$214,539	\$445,944	\$640,644		199%	44%
	24900 Other Support Services, School Administration	\$0	\$139,200	\$0	\$0		-100%	
Student Instructional Support Total		\$0	\$353,739	\$546,076	\$760,602		115%	39%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$6,624	\$8,020	\$1,253		-81%	-84%
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,652	\$0	\$0		-100%	
	23220 Executive Administration; Community Relations	\$0	\$2,128	\$6,077	\$0		-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$4,772	\$22,819	\$7,909		66%	-65%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,212	\$51,404	\$59,478		52%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$517	\$1,323	\$19,737		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$1,773	\$2,482		> 500%	40%
	25720 Personnel Services; Recruitment and Placement	\$0	\$11,608	\$54	\$3,472		-70%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$348,152	\$366,515	\$296,737		-15%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$25,796	\$30,520	\$37,108		44%	22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,906	\$9,240	\$60		-98%	-99%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$600	\$6,925			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$45,355	\$67,639	\$35,287		-22%	-48%
	27100 Student Transportation; Vehicle Operation	\$0	\$126,658	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$14,261	\$0	\$0		-100%	
	27400 Student Transportation; Purchase of School Buses	\$0	\$13,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$1,621	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$4,153	\$162,236	\$181,202		> 500%	12%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$5,120	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$165,003	\$432	\$1,969		-99%	356%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$195,254	\$223,244			14%
	31900 Other Food Services	\$0	\$6,449	\$5,504	\$5,573		-14%	1%
Overhead and Operational Total		\$0	\$1,113,994	\$929,410	\$882,436		-21%	-5%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$2,426	\$5,756			137%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$34,729	\$2,199			-94%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$869,019	\$979,328	\$824,715		-5%	-16%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$94,472	\$118,959	\$482,221		410%	305%
Nonoperational Total		\$0	\$963,491	\$1,135,441	\$1,314,890		36%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$22,377	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$119,525	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$7,766	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$185,850	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,666	\$0	\$0			
Prorated By Fund Total		\$0	\$350,184	\$0	\$0			